



Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
 Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 15/abr./2024
 06:22 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) / Actividad Institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
DESARROLLO SOCIAL	\$34,686,805.00	\$108,899.96	\$34,795,704.96	\$4,505,114.40	\$30,290,590.56	\$4,505,114.40	\$0.00	\$30,290,590.56	\$4,505,114.40	\$4,505,114.40	\$0.00
2600 PROTECCIÓN SOCIAL											
01 CEEAV	\$34,686,805.00	\$108,899.96	\$34,795,704.96	\$4,505,114.40	\$30,290,590.56	\$4,505,114.40	\$0.00	\$30,290,590.56	\$4,505,114.40	\$4,505,114.40	\$0.00
PY01 NOMINA CONFIANZA / NOMINA BASE	\$6,670,258.06	\$0.00	\$6,670,258.06	\$1,221,628.09	\$5,448,629.97	\$1,221,628.09	\$0.00	\$5,448,629.97	\$1,221,628.09	\$1,221,628.09	\$0.00
PY02 HONORARIOS ASIMILABLES Y SERVICIOS PR	\$16,472,552.12	\$0.00	\$16,472,552.12	\$2,735,216.45	\$13,737,335.67	\$2,735,216.45	\$0.00	\$13,737,335.67	\$2,735,216.45	\$2,735,216.45	\$0.00
PY03 GASTOS DE OPERACION	\$3,516,600.12	\$0.00	\$3,516,600.12	\$178,470.06	\$3,338,130.06	\$178,470.06	\$0.00	\$3,338,130.06	\$178,470.06	\$178,470.06	\$0.00
PY04 FONDE DE AYUDA, ASITENCIA Y REPARACIOI	\$4,450,000.00	\$0.00	\$4,450,000.00	\$369,799.80	\$4,080,200.20	\$369,799.80	\$0.00	\$4,080,200.20	\$369,799.80	\$369,799.80	\$0.00
PY06 RENDIMIENTOS FONDE DE AYUDA, ASITENCI	\$0.00	\$14,209.23	\$14,209.23	\$0.00	\$14,209.23	\$0.00	\$0.00	\$14,209.23	\$0.00	\$0.00	\$0.00
PY09 NOMINA BASE CENTRALIZADA	\$3,027,394.70	\$0.00	\$3,027,394.70	\$0.00	\$3,027,394.70	\$0.00	\$0.00	\$3,027,394.70	\$0.00	\$0.00	\$0.00
PY10 PROGRAMA PERMANENTE DE DIFUSIÓN	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
PY11 MONTOS REMANENTES EJERCICIOS ANTERIK	\$0.00	\$94,690.73	\$94,690.73	\$0.00	\$94,690.73	\$0.00	\$0.00	\$94,690.73	\$0.00	\$0.00	\$0.00
PROTECCIÓN SOCIAL	\$34,686,805.00	\$108,899.96	\$34,795,704.96	\$4,505,114.40	\$30,290,590.56	\$4,505,114.40	\$0.00	\$30,290,590.56	\$4,505,114.40	\$4,505,114.40	\$0.00
Sin Ramo/Dependencia	\$34,686,805.00	\$108,899.96	\$34,795,704.96	\$4,505,114.40	\$30,290,590.56	\$4,505,114.40	\$0.00	\$30,290,590.56	\$4,505,114.40	\$4,505,114.40	\$0.00
Total	\$34,686,805.00	\$108,899.96	\$34,795,704.96	\$4,505,114.40	\$30,290,590.56	\$4,505,114.40	\$0.00	\$30,290,590.56	\$4,505,114.40	\$4,505,114.40	\$0.00

 LIC. MIGUEL ANGEL GARCIA AMARO
 COMISIONADO EJECUTIVO ESTATAL DE ATENCION A
 VICTIMAS

 LIC. ELISA MARIELA MARTINEZ BARRON
 DIRECTORA DEL FONDO DE AYUDA, ASISTENCIA Y
 REPARACION INTEGRAL DEL A CEEAV

 LIC. MARISOL MEDINA DE LIRA
 DIRECTORA ADMINISTRATIVA

 CPC YLD TOMAS FLORES ARADILLAS
 CONTADOR